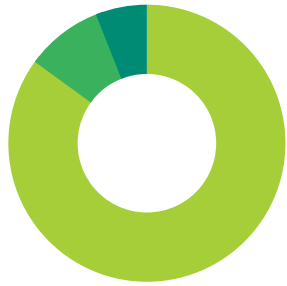


FINANCIALS

FY2022 (July 2021 - June 2022)

Visit www.almosthomeonline.org/financial-reports to download our most recent audit and 990 form.

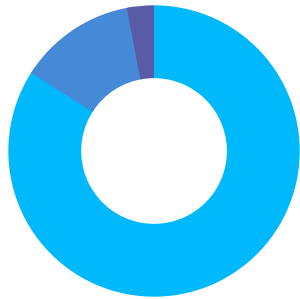
FY2022 Revenue - \$3,746,151



- Grants
\$3,312,697
- Contributions & Fundraising
\$334,029
- Interest & Dividends
\$99,425

FY2022 Expenses - \$3,585,695

Ending Net Assets - \$160,456



- Programs
\$3,023,976
- General & Administrative
\$449,551
- Fundraising
\$112,168

Board of Directors

Peter Padilla, President
Angela Barber, Vice-President
Justin Ortiz, Treasurer
Andrea Wieland, Secretary
Adam Brown
Jaime Campbell
Ellyn Cope
Dr. Jessica Fiedler
Tom Green

Troy Hageman
Mark Heidt
Aaron Herrera
Peggy Jarrett
Meredith Lyons
Dave Rose
Katie Rosen
Tom Skerjanec
Heidi Williams

Executive Staff

Dr. Jessica Fiedler, Executive Director
Delaney Coe, Deputy Director
Rachel Monroe, Philanthropy & Communications Director
Amber Wright, Finance Director

SPONSORS

Thank You FY22 Annual Sponsors



27J Schools
A-1 Chipseal
Adams County Commissioners
Adams County Sheriff's Department
Aggregate Industries
Bank of Colorado
Bellco Credit Union
Brighton Kiwanis Club
BVB General Contractors
Canvas Credit Union
City of Brighton
City of Commerce City
City of Northglenn
Colorado Access
Colorado Housing & Finance Authority (CHFA)
Derr & Gruenwald Construction Co.
Eleanor Silver Family in Memory of Ruth Ann Guetlein
Essential Family Chiropractic
Feis & Co.
Golden Aluminum
Kenneth & Margaret Shannon
Metalwest
Mike & Marie Serra
North Central Chapter of CO Oil & Gas Association
SHOCO Oil, Inc.
Sturgeon Electric
Summit Bodyworks
TBK Bank
United Power
Waste Connections of Colorado
Weld Trust
Worth Wealth Management

THANK YOU to each and every one of our funders, donors, sponsors & volunteers.



FY2022 Annual Report

Promoting self-sufficiency and providing assistance to those experiencing housing instability.

Almost Home, Inc.
22 S. 4th Ave. Ste. 102
Brighton, CO 80601
303-659-6199

info@almosthomeonline.org
www.almosthomeonline.org

BENITO'S STORY

We met Benito for the first time when he was living on the streets and seeking shelter from inclement weather. He came to us through our Severe Weather Activation Program (SWAP) where we were able to provide him with a motel voucher and began discussing his goals and plans for the future.



Over the course of the winter season, Benito developed strong relationships with the Almost Home team members, hotel staff, and other program participants. Benito was always willing to lend a helping hand and became such a fixture in our SWAP efforts that he joined the team as a part-time paid staff member and was critical to the coordination of a successful cold weather sheltering season.

While working with Almost Home, Benito was selected for a Housing Voucher and found an apartment in his hometown of Brighton. In the spring of 2022, he moved into his own place after experiencing chronic homelessness for many years. He found full-time employment near his home and is enjoying the peace and calm of his new apartment. Benito remains involved in Almost Home's programs, providing his lived expertise, sharing his story, and showing current participants that a pathway to housing stability is possible.

"I didn't believe I deserved this kind of chance, but I am here now thriving and surviving, and all thanks to the people at Almost Home that helped me. I paid rent today, it was beautiful, thanks for helping me get the financial stability of a job and helping me with my finances so I can hold my head up high and say I did it!"

- Benito, Almost Home Participant

PROGRAMS

Homeless Prevention Program

Our Homeless Prevention Program provides Emergency Assistance and short-term case management to households at risk of eviction, foreclosure or utility shut-off.



Supportive Housing Programs

Our Supportive Housing Programs provides Emergency Assistance and ongoing supportive, home-based case management services to help ensure housing stability and long-term self-sufficiency.



Family Emergency Shelter

Our Family Emergency Shelter provides assistance to families experiencing literal homelessness. While in our Emergency Shelter, families work towards self-sufficiency and securing permanent housing.



Severe Weather Activation Program (SWAP)

Our SWAP provides motel vouchers to those experiencing homelessness in Adams & Broomfield counties during periods of inclement weather.



Street Outreach

Our Homeless Street Outreach Program provides engagement and case management to connect people experiencing unsheltered homelessness to housing, shelter, and other critical services.



Respite Housing

Our Respite Housing Program provides quick diversion services for situational homelessness which includes motel vouchers for a 2-week stay (flexible length for households fleeing domestic violence).



2,147

Total number of individuals served through our programs

1,016

Total number of children served through our programs

\$1.2M

In rental/mortgage & utility assistance provided

7,748

Nights of motel shelter provided (SWAP)

5,689

Nights of emergency shelter provided (Family Shelter)

13,437

Total nights of emergency shelter provided

\$3M

Total amount of direct services provided to households in crisis

Almost Home, Inc. offers programs and services to help those experiencing housing instability in Adams County, southern Weld County and just this year we expanded into Broomfield county. As caring members of our community, we can work together to prevent and confront homelessness.



I support Almost Home because they are incredibly effective at exiting people from homelessness. In the last year, Almost Home has helped more than 1,300 people gain stable housing. Almost Home is single-handedly ending homelessness in our region.

-Staff Member, Community Partner Organization

